



FY26 Budget (1st April 2025 to 31st March 2026)

Budget Income		Budget
1176	Precept Received	£1,841,300
1190	Interest Received	£50,000
1536	Contribution to Service	£6,000
	Total Income	£1,897,300
Budget Expenditure		
4000	Salaries NI and Pension	£631,541
4006	Recruitment	£1,000
4010	Payroll Costs	£2,000
4015	Travel and Subsistence	£1,000
4027	Training and Staff	£10,000
4101	Office Supplies & Photocopying	£5,000
4110	Post	£1,300
4120	Subscriptions / Licences	£14,000
4125	Telephone and Internet	£9,135
4128	Information Technology	£18,900
4130	Insurance	£30,333
4140	Advertising and Marketing	£23,000
4150	Bank Charges	£500
4155	Accounting Support	£1,000
4156	Audit Fees	£4,120
4159	Legal & Professional Fees	£30,000
4162	Health and Safety	£3,000
4170	Community Grant Scheme	£100,000
4171	Councillor Community Funding	£75,000
4190	Equipment	£12,000
4200	Elections	£40,000
4203	Civic Reception & Mayor	£9,000
4204	Civic Oak Apple Day	£3,500
4207	Civic Service-Charity Sunday	£1,345
4208	Civic Activity	£8,000
4209	Deputy Mayor	£2,000
4210	Mayoral Allowance	£6,600
4211	Mayor's Transport	£28,000
4212	Councillor Allowances	£36,637
4213	Councillor Training/Conference	£5,150
4215	Civic Regalia	£4,700
4216	Council Meetings & Room Hire	£2,000
4217	Civic Contingency	£7,000
4300	Service Charge	£84,700
4390	Accommodation Reserve	£108,000
4400	Water, Repairs & Maintenance	£60,000
4500	Diwali Festival of Lights	£10,000
4501	Christmas Events, Lights & Displays	£210,000

4502	Northampton Fireworks Display	£62,500
4503	Bands in the Park	£13,000
4509	Heritage	£22,000
4510	Events Consultancy	£5,000
4511	EID Festival	£10,000
4512	NMF-Northampton Music Festival	£15,000
4513	Northampton Carnival	£20,000
4514	Northampton Balloon Festival	£10,000
4515	Northampton Pride	£4,000
4517	Remembrance Sunday	£12,000
4519	Armed Forces Day	£5,250
4520	Northampton County Beer Festival	£5,000
4521	Van Hire (Events)	£2,000
4522	St Georges Day Celebrations	£5,500
4526	Freedom Support for Schools	£15,000
4536	Northampton In Bloom	£60,000
4560	Environmental Projects	£20,000
4561	Environmental Grants	£20,000
4600	Neighbourhood Planning	£5,000
4601	Planning Support	£5,000
	Total Overhead Expenditure	<u>£1,915,711</u>